



2019

2018

2018





2018




















2018

2018

48.33

18.47%

2018

2018

2018

( )

[2019]1246

	2018	2017	
	391,054.43	352,643.75	10.89%
	48,911.80	37,066.08	31.96%
	342,142.63	315,577.67	8.42%
	2018	2017	
	483,322.76	407,970.99	18.47%
	82,444.42	65,823.88	25.25%
	64,215.04	51,328.09	25.11%
/	1.36	1.14	19.30%
	19.71%	22.36%	2.65
( )	18.93%	22.04%	3.11
	80,321.99	65,314.72	22.98%

**1**

2018 12 31 391,054.43  
 38,410.68 10.89% 204,023.09  
 52.17% 187,031.34 47.83%

	2018 12 31	2017 12 31	
	204,023.09	186,849.95	9.19%
	187,031.34	165,793.80	12.81%
	391,054.43	352,643.75	10.89%

**2**

2018 12 31 48,911.80  
 11,845.72 31.96% 48,778.43  
 99.73% 133.37 0.27%

	2018 12 31	2017 12 31	
	48,778.43	35,752.12	36.44%
	133.37	1,313.96	-89.85%
	48,911.80	37,066.08	31.96%

13,026.31 36.44%  
 30.69%

**3**

2018 342,142.63  
 315,577.67 26,564.96

**4**

	2018	2017	



( )	18.93%	22.04%	3.11

1 483,322.76 18.47%

2 1.98

3 2.06

4 25.25% 25.11%

2

	2018	2017	
	80,321.99	65,314.72	22.98%
	-36,166.00	-31,785.13	-
	-37,705.08	58,327.68	-
	6,450.91	91,857.27	-92.98%

1 22.98%

2 4,380.87

2017

3  
2017

96,032.76

2018

483,322.76

64,215.04

2019 3 18

2019

	2018	2019	
		2019	
1		2018	18.02%
2		2018	15.08%
	2019		
1	2019	2016	2018
2			
1			
2			
3			
4	2019		
5			
6			
7			
8			
9			
10			
11	2019		

2019

2018

:

	2019	2018	
	570,400.00	483,322.76	18.02%
	343,700.00	291,559.52	17.88%

2018

2019



2019






2019














